Tulsa Performing Arts Center Trust

Facility Grant Financial Worksheet

INCOME			
	Projected Ticket Sales	$0	
	Sponsorships	$0	
	Grants	$0	
	Cash	$0	
	Other	$0	
	TOTAL PROJECTED INCOME:		$0
EXPENSES			
	PAC Facility Costs:	$0	
	Hall Rental	$0	
	Security	$0	
	Ticket Office	$0	
	PAC Stagehands	$0	
	Cleaning Fee	$0	
	Permit Fee	$0	
	Add'l needs	$100	(do not change this amt.)
	TOTAL FACILITY COSTS: (Grant Requested)		**$100**
	Additional Expenses:		
	Marketing	$0	
	Artist Fee	$0	
	Other	$0	
			$0
	TOTAL PROJECTED EXPENSES:		$100
	PROJECTED BALANCE:		($100)